

Lenoir City School System
 Suggested Capital Improvement Plan
 March 1, 2007

Detail

Lenoir City Elementary

Projections:

Current	612		78,475	SF
5 Years (Basis of Capital Plan)	651			
10 Years	706			
Functional Capacity	635			
Add Capacity	16	Students		

Capital Improvements K - 12

Add Portable	1,000	SF	\$85.00	\$85,000
Renovation	0	SF	\$115.00	\$0
Total Capital Improvements				<u>\$85,000</u>

Capital Improvements Pre - K

Add Classrooms	0	SF	\$175.00	\$0
Renovation	0	SF	\$115.00	\$0
Total Capital Improvements				<u>\$0</u>

Repairs & Upgrades:

Exterior Door Repairs	1	LS	\$50,000.00	\$50,000
Toilet Upgrades	1	LS	\$60,000.00	\$60,000
Misc Electrical Upgrades	1	LS	\$15,000.00	\$15,000
Sprinklers	1	LS	\$650,000.00	\$650,000
Subtotal Repairs & Upgrades				<u>\$775,000</u>
Design & Engineering / Contingency				<u>1.2</u>
Total Repairs & Upgrades				<u>\$930,000</u>

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Detail

Lenoir City High

Projections:

Current	1,194		138,566	SF
5 Years (Basis of Capital Plan)	1,323			
10 Years	1,369			
Functional Capacity	1,547			
Add Capacity	(224)	Students		

Capital Improvements K - 12

Add Classrooms + Support Area	0	SF	\$175.00	\$0
Renovation	0	SF	\$115.00	\$0
Total Capital Improvements				<u>\$0</u>

Capital Improvements Pre - K

Add Classrooms	0	SF	\$180.00	\$0
Renovation	0	SF	\$120.00	\$0
Total Capital Improvements				<u>\$0</u>

Repairs & Upgrades:

Window Repairs	1	LS	\$25,000.00	\$25,000
Paint Exterior Doors	1	LS	\$10,000.00	\$10,000
Paint Interior Doors	1	LS	\$30,000.00	\$30,000
Concrete Floor Wear	1	LS	\$25,000.00	\$25,000
Replace ACT	1	LS	\$75,000.00	\$75,000
ADA Upgrades	1	LS	\$60,000.00	\$60,000
FA System Upgrades	1	LS	\$150,000.00	\$150,000
Phone Upgrades	1	LS	\$75,000.00	\$75,000
Add AC in Gum	1	LS	\$75,000.00	\$75,000
Mold on Lower Floor Areas	1	LS	\$75,000.00	\$75,000
Subtotal Repairs & Upgrades				<u>\$600,000</u>
Design & Engineering / Contingency				<u>1.2</u>
Total Repairs & Upgrades				<u>\$720,000</u>

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Detail

Lenoir City Middle

Projections:

Current	375		69,940	SF
5 Years (Basis of Capital Plan)	403			
10 Years	423			
Functional Capacity	531			
Add Capacity	(128)	Students		

Capital Improvements K - 12

Add Classrooms + Support Area	0	SF	\$175.00	\$0
Renovation	0	SF	\$115.00	\$0
Total Capital Improvements				<u>\$0</u>

Capital Improvements Pre - K

Add Classrooms	0	SF	\$180.00	\$0
Renovation	0	SF	\$120.00	\$0
Total Capital Improvements				<u>\$0</u>

Repairs & Upgrades:

Interior Door Hardware	1	LS	\$50,000.00	\$50,000
Misc Electrical Upgrades	1	LS	\$25,000.00	\$25,000
HVAC	1	LS	\$250,000.00	\$250,000
Sprinklers	1	LS	\$550,000.00	\$550,000
Subtotal Repairs & Upgrades				<u>\$875,000</u>
Design & Engineering / Contingency				<u>1.2</u>
Total Repairs & Upgrades				<u>\$1,050,000</u>