

Jefferson County Schools

Operational Cost Summary

	Students				Square Footage			Cost Breakdown		
	Cost/Stud.	K-12	Pre-K	Total	SF/Stud.	Total Cost Per S. F.	Total Bldg. Squ. Ftg.	Cost Staff/Stud.	Cost Util./SF	Cost Cust./SF
Elementary										
Dandridge	\$ 4,296	833	51	884	79	\$ 54.53	65,621	\$ 3,999	\$ 1.53	\$ 1.40
Jefferson	\$ 4,517	790	37	827	88	\$ 51.13	69,785	\$ 4,151	\$ 1.58	\$ 1.56
New Market	\$ 4,959	359	23	382	115	\$ 43.06	41,345	\$ 4,518	\$ 1.89	\$ 1.20
Piedmont	\$ 4,431	444	20	464	125	\$ 35.44	55,520	\$ 4,048	\$ 1.36	\$ 1.32
Talbott	\$ 5,247	235	20	255	184	\$ 28.59	43,126	\$ 4,728	\$ 1.57	\$ 0.97
	\$ 4,690	2,661	151	2,812	118	\$ 42.55	275,397	\$ 4,289	\$ 1.58	\$ 1.29
K-8										
Rush Strong	\$ 4,433	659	21	680	153	\$ 28.93	100,975	\$ 3,983	\$ 1.49	\$ 0.95
White Pine	\$ 4,009	861	18	879	92	\$ 43.67	79,036	\$ 3,639	\$ 1.39	\$ 1.38
	\$ 4,221	1,520	39	1,559	123	\$ 36.30	180,011	\$ 3,811	\$ 1.44	\$ 1.17
Middle										
Jefferson	\$ 4,404	626		626	145	\$ 30.30	90,985	\$ 3,979	\$ 1.25	\$ 1.09
Maury	\$ 4,316	578		578	148	\$ 29.15	85,590	\$ 3,855	\$ 1.10	\$ 0.94
	\$ 4,316				148	\$ 29.15	176,575	\$ 3,855	\$ 1.10	\$ 0.94
High										
Jefferson	\$ 3,905	2,291		2,291	114	\$ 34.31	260,789	\$ 3,464	\$ 1.55	\$ 1.10
Totals/Averages	\$ 4,457	7,676	190	7,866	124	\$ 38.76	892,772	\$ 4,043	\$1.50	\$1.20

Notes:

The above information has been derived from information received from Jefferson County Schools and Trane. Please note cost for water and sewer services have not been included within the above figures.