



DECEMBER 10, 2009 STATUS REPORT

TO: Debbie Berry, JCS
Sherry Finchum – JCS
Phil Kindred – Jefferson County Commission
Bill Nolen – JCS
Anne Marie Potts – Jefferson County School Board
Carolyn Voiles – Jefferson County Mayor's Office

Connie Campbell – JCS
Faye Humbard – JCS
Annette Loy – Jefferson County School Board
Alan Palmieri – Jefferson County Mayor
Tim Seals – Jefferson County Zoning

FROM: Terry Gilhula – Metropolitan Planning Commission
Tim Kuhn – Metropolitan Planning Commission

CC: Jeff Galyon – Public Building Authority

DATE: December 10, 2009

TIME: 9:00 a.m.

SUBJECT: PEFA Jefferson Status Report

Several project tasks have been completed prior to today's meeting:

Project Management and Administration

1. A PEFA Resource Committee meeting was held on Thursday, November 12, 2009.
2. A progress report was made to the Jefferson County Board of School Commissioners at their December 3, 2009 workshop.
3. A Scenario-Planning Team was assembled to begin work on testing alternative capital plans.

Enrollment Capacity Analysis

1. Draft design and functional capacity calculations were reviewed by JCS staff.
2. An adjustment to the capacity figures for Jefferson County High School was recommended by JCS staff and approved by the PEFA team. Calculated capacities for all other schools were agreed upon by JCS staff and the PEFA team.

Enrollment Projection Model

1. Projection model inputs of future housing construction and birth projections were generated.
2. Projection data for schools, student enrollment and study areas were prepared for use in the projection model.
3. Enrollment projection model was constructed.

Core Capacity and Operational Costs Analysis

1. Established existing core space base for each school.
2. Researched best practices for evaluation criteria.
3. Developed core analysis parameters.